

The Hannibal Central School District is required to complete a “Contract for Excellence” with the State Education Department. Please find below our Contract. The Board of Education and I encourage you to review this Contract and submit comments to:

Michael DiFabio, Superintendent
 Hannibal Central School District
 928 Cayuga Street
 Hannibal, New York 13074

Phone: 564-7900 ext. 5005

Contract for Excellence

Needs and Strategies

8/1/2007
 (snapshot: 7/24/2007)

HANNIBAL CSD

SUPERINTENDENT MICHAEL DIFABIO

Student achievement need

Our high School is identified as a school in need of improvement in math and English performance for subgroups SWD and Economically disadvantaged and participation for subgroup SWD. The greatest challenge in our district is forming a strong reading foundation for our students in Pre-k through grade three. Our goal is to have all students reading at or above grade level by the completion of grade three. Then our efforts are in reading for comprehension across the disciplines. Our economically disadvantaged students and our swd students begin to lose momentum in their reading comprehension skills as they progress through the Middle and High School. As we studied the root cause, it became apparent that large class sizes made individualized instruction difficult leading to larger gaps in the abilities of these two subgroups. Since our economically disadvantaged population is large (over 50%) our challenge becomes school wide programming that addresses reading comprehension. Our students are not performing well in math because of their poor reading comprehension skills. These same poor reading comprehension skills are effecting science and social studies assessments. Our students understand the math concepts and processes but have difficulty deciphering what is asked of them.

Contract for Excellence

Option Totals (Rest of State)

7/31/2007
 (snapshot: 7/24/2007)

HANNIBAL CSD

SUPERINTENDENT MICHAEL DIFABIO

3 of 4 schools have expenditures

Total of expenditures: \$952,717

Class Size Reduction

District-Wide Initiative

Number of Expenditures	Total Expenditure	Average Expenditure
1	\$41,483	\$41,483

Additional Teacher	1	\$61,166	\$61,166
Additional Classroom	2	\$609,043	\$304,522

Middle School and High School Restructuring	Number of Expenditures	Total Expenditure	Average Expenditure
Structural Changes to Organization	1	\$41,482	\$41,482
Continue Existing Programs	1	\$116,578	\$116,578

Teacher and Principal Quality Initiative	Number of Expenditures	Total Expenditure	Average Expenditure
District-Wide Initiative	2	\$82,965	\$41,483

Contract for Excellence

Options and Expenditures

8/1/2007
(snapshot: 7/24/2007)

HANNIBAL CSD

SUPERINTENDENT MICHAEL DIFABIO

Submit Status: **Certified and Submitted**

Final Contract Amount: **\$952,717**

FAIRLEY SCHOOL

Performance: **In Good Standing**

Allocated Amount: **\$329,266**

Class Size Reduction

Additional Classroom

\$287,783

District-Wide Initiative

\$41,483

School Expenditure: **\$329,266**

Balance: **\$0**

HANNIBAL HIGH SCHOOL

Performance: **In Need of Improvement - Year 1**

Allocated Amount: **\$465,390**

Class Size Reduction

Additional Classroom

\$321,260

Additional Teacher	\$61,166
Middle School and High School Restructuring	
Structural Changes to Organization	\$41,482
Teacher and Principal Quality Initiative	
District-Wide Initiative	\$41,482
	School Expenditure: \$465,390
Balance: \$0	

Contract for Excellence

Options, Expenditures, and Metrics (ROS)

8/1/2007
(snapshot: 7/24/2007)

HANNIBAL CSD

SUPERINTENDENT MICHAEL DIFABIO

Submit Status: **Certified and Submitted**

Final Contract Amount: **\$952,717**

FAIRLEY SCHOOL

Performance: **In Good Standing**

Allocated Amount: **\$329,266**

Class Size Reduction

Baseline Target

Additional Classroom			\$287,783
# of instructional staff per targeted grade	30	35	
% of funds benefiting target populations	0	100	
% of students benefiting from target populations	0	100	
Average class size/targeted grade	19	17	
# of classrooms per targeted grade	25	30	
District-Wide Initiative			\$41,483
No Metric Defined	0	100%	

School Expenditure: **\$329,266**

Balance: \$0

Fiscal Summary (ROS)

8/1/2007

(snapshot: 7/24/2007)

HANNIBAL CSDSubmit Status: **Certified and Submitted****SUPERINTENDENT MICHAEL DIFABIO**Final Contract Amount: **\$952,717**

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	Final Allocation	Total Expenditure	Balance
FAIRLEY SCHOOL	\$329,266						\$329,266	\$329,266	\$0
HANNIBAL HIGH SCHOOL	\$382,426		\$41,482	\$41,482			\$465,390	\$465,390	\$0
KENNEY MIDDLE SCHOOL			\$41,483	\$116,578			\$158,061	\$158,061	\$0
	\$711,692	\$0	\$82,965	\$158,060	\$0	\$0	\$952,717	\$952,717	\$0

Beginning with the 2008-2009 school year and thereafter our district's contract for excellence shall be developed through a public process, in consultation with parents or persons in parental relation, teachers, administrators, and any distinguished educator appointed pursuant to Education Law section 211-c, which shall include at least one public hearing.