



Contract for Excellence

**Fiscal Summary Report
For School Year 2009-10**

HANNIBAL CSD

SUPERINTENDENT MICHAEL DIFABIO

\$ *Maintenance of Prior Year Contract*

\$ *Current Year Allocations - All*

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
DISTRICT-WIDE INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRLEY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>In Good Standing</i>	\$290,126	\$0	\$0	\$0	\$0	\$0	\$0	\$290,126	\$290,126	\$0
<i>Pro Rata Allocation by Need: \$171,583</i>										
HANNIBAL HIGH SCHOOL	\$390,340	\$0	\$0	\$77,265	\$0	\$0	\$0	\$467,605	\$467,605	\$0
<i>In Need of Improvement - Year 2</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need: \$160,587</i>										
KENNEY MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>In Need of Improvement - Year 2</i>	\$83,674	\$137,624	\$0	\$0	\$0	\$0	\$0	\$221,298	\$221,298	\$0
<i>Pro Rata Allocation by Need: \$179,254</i>										
TOTAL DISTRICT ALLOCATIONS										
\$ <i>Maintenance of Prior Year Contract</i>	\$390,340	\$0	\$0	\$77,265	\$0	\$0	\$0	\$467,605	\$467,605	\$0
\$ <i>Current Year Allocations - Continued</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
\$ <i>Current Year Allocations - New</i>	\$373,800	\$137,624	\$0	\$0	\$0	\$0	\$0		\$511,424	
\$ <i>Current Year Allocations - All *</i>	\$373,800	\$137,624	\$0	\$0	\$0	\$0	\$0	\$511,424	\$511,424	\$0

*** Does not include money set aside for New Schools**