

**Fiscal Summary
For School Year 2008-09**

HANNIBAL CSD

SUPERINTENDENT MICHAEL DIFABIO

<table border="1" style="display: inline-table; vertical-align: middle;"> <tr><td>\$</td></tr> <tr><td>\$</td></tr> </table> Maintenance of Prior Year Contract	\$	\$								Total	Total	Balance
	\$											
\$												
<table border="1" style="display: inline-table; vertical-align: middle;"> <tr><td>\$</td></tr> </table> Current Year Allocations	\$	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Projected Allocation	Completed Allocation	to Be Allocated	
\$												
FAIRLEY SCHOOL	\$329,266	\$0	\$0	\$0	\$0	\$0	\$0	\$329,266	\$329,266	\$0		
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Pro Rata Allocation by Need: \$233,300	\$329,266	\$0	\$0	\$0	\$0	\$0	\$0	\$329,266	\$329,266	\$0		
HANNIBAL HIGH SCHOOL	\$382,426	\$0	\$41,482	\$41,482	\$0	\$0	\$0	\$465,390	\$465,390	\$0		
In Need of Improvement - Year 2	\$361,953	\$0	\$0	\$65,000	\$0	\$0	\$0	\$426,953	\$426,953	\$0		
Pro Rata Allocation by Need: \$193,665	\$744,379	\$0	\$41,482	\$106,482	\$0	\$0	\$0	\$892,343	\$892,343	\$0		
KENNEY MIDDLE SCHOOL	\$0	\$0	\$41,483	\$116,578	\$0	\$0	\$0	\$158,061	\$158,061	\$0		
In Need of Improvement - Year 1	\$210,951	\$0	\$45,459	\$0	\$0	\$0	\$0	\$256,410	\$256,410	\$0		
Pro Rata Allocation by Need: \$256,398	\$210,951	\$0	\$86,942	\$116,578	\$0	\$0	\$0	\$414,471	\$414,471	\$0		
DISTRICT-WIDE ALLOCATIONS	\$711,692	\$0	\$82,965	\$158,060	\$0	\$0	\$0	\$952,717	\$952,717	\$0		
	\$572,904	\$0	\$45,459	\$65,000	\$0	\$0	\$0	\$683,363	\$683,363	\$0		
	\$1,284,596	\$0	\$128,424	\$223,060	\$0	\$0	\$0	\$1,636,080	\$1,636,080	\$0		