



**Contract for Excellence**

**Maintenance of Effort Report  
For School Year 2009-10**

**HANNIBAL CSD**

**SUPERINTENDENT MICHAEL DIFABIO**

**FAIRLEY SCHOOL**

**PRINCIPAL ROSEANN SCHOONMAKER**

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
<b>Teacher and Principal Quality Initiative</b>			
<b>Continue Existing Programs</b>	\$60,315	\$0	\$60,315
<b>TOTAL SCHOOL ALLOCATIONS</b>	\$60,315	\$0	\$60,315

**HANNIBAL HIGH SCHOOL**

**PRINCIPAL BRIAN SCHMITT**

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
<b>Class Size Reduction</b>			
<b>Additional Classroom</b>	\$301,495	\$390,340	-\$88,845
<b>Professional Development</b>	\$60,458	\$0	\$60,458
<b>Teacher and Principal Quality Initiative</b>			
<b>Continue Existing Programs</b>	\$18,833	\$0	\$18,833
<b>Middle School and High School Restructuring</b>			
<b>Implement Instructional Changes</b>	\$65,000	\$0	\$65,000
<b>Continue Existing Programs</b>	\$132,686	\$77,265	\$55,421
<b>Experimental Programs</b>			
<b>School-Level Initiative</b>	\$65,000	\$0	\$65,000
<b>TOTAL SCHOOL ALLOCATIONS</b>	\$643,472	\$467,605	\$175,867



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**SUPERINTENDENT MICHAEL DIFABIO**

**KENNEY MIDDLE SCHOOL**

**PRINCIPAL PATRICK KEEFE**

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
<b>Class Size Reduction</b>			
Additional Classroom	\$136,626	\$0	\$136,626
Continue Existing Programs	\$74,325	\$0	\$74,325
<b>Teacher and Principal Quality Initiative</b>			
Continue Existing Programs	\$18,832	\$0	\$18,832
Professional Development	\$45,459	\$0	\$45,459
<b>TOTAL SCHOOL ALLOCATIONS</b>	<b>\$275,242</b>	<b>\$0</b>	<b>\$275,242</b>
<b>TOTAL DISTRICT ALLOCATIONS</b>	<b>\$979,029</b>	<b>\$467,605</b>	<b>\$511,424</b>