



Contract for Excellence
Options, Expenditures and Metrics
For School Year 2009-10

HANNIBAL CSD

SUPERINTENDENT MICHAEL DIFABIO

FAIRLEY SCHOOL

PRINCIPAL ROSEANN SCHOONMAKER

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Additional Teacher			\$0	\$0	\$290,126	\$290,126
• # of instructional staff per targeted grade	31	35				
• # of classrooms per targeted grade	26	28				
• Average # of students per teacher in targeted grade(s)	20.3	18.9				
• # of ELL/LEP students benefiting	0	0				
• # of students in poverty benefiting	283	283				
• % of funds benefiting target populations	0	29				
PROGRAM TOTALS			\$0	\$0	\$290,126	\$290,126

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$60,315	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$60,315	\$0	\$290,126	\$290,126
<i>Total of School Allocations</i>	\$60,315	\$0	\$290,126	\$290,126
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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HANNIBAL HIGH SCHOOL

PRINCIPAL BRIAN SCHMITT

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$361,953	\$390,340	\$0	\$390,340
PROGRAM TOTALS			\$361,953	\$390,340	\$0	\$390,340

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$18,833	\$0	\$0	\$0

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$197,686	\$77,265	\$0	\$77,265
PROGRAM TOTALS			\$197,686	\$77,265	\$0	\$77,265

Experimental Programs	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$65,000	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$467,605	\$467,605	\$0	\$467,605
<i>Total of School Allocations</i>	\$643,472	\$467,605	\$0	\$467,605
<i>Balance to Be Allocated by School</i>	-\$175,867	\$0	\$0	\$0



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SUPERINTENDENT MICHAEL DIFABIO

KENNEY MIDDLE SCHOOL

PRINCIPAL PATRICK KEEFE

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Additional Teacher			\$0	\$0	\$83,674	\$83,674
• # of instructional staff per targeted grade	18	19				
• # of classrooms per targeted grade	18	19				
• Average # of students per teacher in targeted grade(s)	23	21				
• # of ELL/LEP students benefiting	0	0				
• # of students in poverty benefiting	209	209				
• % of funds benefiting target populations	0	9				
PROGRAM TOTALS			\$210,951	\$0	\$83,674	\$83,674

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Dedicated Instructional Time			\$0	\$0	\$137,624	\$137,624
• # of students receiving instruction or intervention	0	212				
• # of additional instructional minutes per day	0	38				
• # of students in poverty benefiting	0	108				
• % of funds benefiting target populations	0	14				
PROGRAM TOTALS			\$0	\$0	\$137,624	\$137,624

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$64,291	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$275,242	\$0	\$221,298	\$221,298
<i>Total of School Allocations</i>	\$275,242	\$0	\$221,298	\$221,298
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

<u>DISTRICT SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>Total Contract Amount</i>	\$979,029	\$467,605	\$511,424	\$979,029
<i>Total of Completed Allocations</i>	\$979,029	\$467,605	\$511,424	\$979,029
<i>Balance to Be Allocated District-Wide</i>	\$0	\$0	\$0	\$0